

## NOTICE OF PUBLIC HEARING FOR TOWN OF SPRUCE, OCONTO COUNTY

Notice is hereby given that on Tuesday, November 12, 2024, at 7:00 PM at the Spruce Town Hall, a PUBLIC HEARING on the PROPOSED 2025 BUDGET for the Town of Spruce Electors in Oconto County will be held. Immediately following the public hearing, the Town of Spruce Board will vote on the proposed budget during the regular November 12, 2024 monthly meeting. The proposed budget in detail will be available at the Clerk's office by appointment. The following is a summary of the proposed 2025 budget.

|                                 | 2024 Budget      | 2025 Budget      |
|---------------------------------|------------------|------------------|
| <b>REVENUES</b>                 |                  |                  |
| Taxes- Local Levy               | \$225,239        | \$222,576        |
| Taxes- Other                    | \$10,000         | \$10,000         |
| Intergovernmental Revenues      | \$177,106        | \$232,327        |
| Licenses/Permits                | \$2,100          | \$2,100          |
| Public Charges for Services     | \$85,400         | \$85,700         |
| Miscellaneous Revenues          | \$1,500          | \$1,500          |
| Fund Balances Applied           | \$63,100         | \$19,000         |
| <b>TOTAL REVENUES</b>           | <b>\$564,445</b> | <b>\$573,203</b> |
| <b>EXPENDITURES</b>             |                  |                  |
| General Government              | \$101,830        | \$92,110         |
| Public Safety                   | \$93,273         | \$100,458        |
| Public Works                    | \$202,500        | \$253,331        |
| Health & Human Services         | \$600            | \$600            |
| Culture, Recreation & Education | \$95,607         | \$95,505         |
| Conservation & Development      | \$250            | \$200            |
| Capital Outlay                  | \$1,000          | \$1,000          |
| Debt Service                    | \$6,286          | \$0              |
| To Contingency Fund             | \$0              | \$0              |
| To Park Fund                    | \$21,033         | \$6,333          |
| To Reassessment Fund            | \$21,033         | \$6,333          |
| To Capital Fund                 | \$21,033         | \$6,333          |
| <b>TOTAL EXPENSES</b>           | <b>\$564,445</b> | <b>\$573,203</b> |

Posted this 25th day of October, 2024  
Lisa Peitersen, Town of Spruce Clerk