

Town of Spruce 2025 Budget

CT Form Code	REVENUES	2023 Budget	2023 Actual	2024 Budget	2024 11-Nov	2025 Budget
	100 Taxes					
41110	General Property Taxes (LOCAL LEVY)	221,485	221,485	225,239	225,239	222,576
41150	For Crop/Man.Forest Land Taxes	10,000	17,940	10,000	11,537	10,000
41222	Sales Tax					
41800	Interest/penalties on Taxes		3		6	
41900	Other taxes		1463		428	
	Total Taxes	231,485	240,891	235,239	237,210	232,576
	103 Intergovernmental Revenues					
43300	Other Federal Payments Received					
43410	State Shared Revenues	10,000	10112	10,000	8,386	56,871
43420	Fire Insurance (2% Fire Dues)	4,000	4541	4750	5758	5700
43430	Other State Shared Taxes					
43531	General Transportation Aids	116,413	116386	128089	116386	116386
43534	Local Road Improvement Program		38782	0	0	20000
43545	Recycling Grant	900	923	920	923	920
43640	MFL Acreage Payment	500	492	500	486	500
43650	State MFL-Withdrawal					
43660	Payment in lieu of taxes, State Cons. Lands					
43710	Highway and bridge grants	62,286	0	27847	29325	32000
43790	Other Government Grants		10272	5000		0
	Total Intergovernmental Revenues	194,099	181508	177106	161264	232377
	105 Licenses and Permits					
44100	Business & Occupational Licenses	2,000	4140	2000	1516	2000
44200	Non-Business Licenses (dog) & Permits	100	128	100	144	100
44900	Other Licenses and Permits				900	
	Total Licenses & Permits	2,100	4268	2100	2560	2100
	Public Charges for Services					
46100	General Government (License Pub.Fee,SALs)	500	200	500	734	500
46220	Fire protection fees (Fire call reimbursements)	2,500	734	0	252	0
46431	Solid Waste Disposal/recycle center income	11,000	13303	11000	11279	11000
46435	Recycling	500	961	700	1260	1200
46540	Cemetery	100	400	200	350	300
46720	Parks (Seasonal/Nightly)	75,000	84846	73000	73044	73000
46743	Community Center (Town Hall Rent)					
	Total Public Charges for Services	89,600	100444	85400	86919	86000
	Miscellaneous Revenue					
48110	Interest (CD & Checking)	1,400	4062	1500	3204	1500
48500	Donations/contributions from private individuals					
48900	Other Miscellaneous Revenues	1,316	6823		1182	
	Total Miscellaneous Revenue	6,300	10885	1500	4386	1500
	Fund Balances Applied	0	90000	63100	4033	30000
	TOTAL REVENUES	520,000	627,996	564,445	508,747	584,553

1 Allowable Levy-Additional monies from 2024/25

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CT Form Code	EXPENDITURES	2023 Budget	2023 Actual	2024 Budget	2024 YTD 09/11	2025 Budget
	118 General Government					
51100	Legislative (Board wages)	15,000	14,250	15,000	11,250	15,000
	Board Expenses	2,000	2,053	2,000	2,818	3,000
51300	Legal - Attorney	3,000	324	3,000	1,962	3,000
51400	Clerk Wages	16,000	16,120	17,000	12,750	17,000
	Clerk Expenses / Office Supplies	3,000	4,010	3,400	4,396	4,500
	Clerk Training	500	65	500	0	500
	Elections	8,000	5,103	8,000	3,296	5,000
51500	Treasurer wages	7,500	7,500	8,000	6,000	8,000
	Treasurer Expenses	1,000	1,251	1,000	757	1,000
	Assessment of Property	22,680	34,998	22,680	38,160	15,960
	Audit/Accounting Fees	1,000	0	250	0	250
51600	General Buildings (Town Hall Costs)	10,000	14,146	10,000	6,859	10,000
51938	Insurance (Plus Bonding/Surety)	7,000	7,722	10,000	7,497	10,000
51980	Other general government	5,000	40	1,000	0	1,000
	Total General Government	101,680	107,582	101,830	95,745	94,210
	120 Public Safety					
52200	Fire Protection					
	Suring	30,700	29,115	31,251	36,153	34,251
	Lena	27,100	7,107	0	0	0
	Oconto Falls	27,116	27,116	29,958	35,107	33,858
	Fire Calls	1,000	875	250	0	0
52300	Ambulance	25,080	25,100	31,814	31,814	33,000
	Total Public Safety	110,996	89,313	93,273	103,074	101,109
	122 Public Works					
53100	Administration for highways and streets	0	0	0	0	0
53311	Highway & Street Maintenance/Winter Maint.	55,000	62,919	60,000	33,910	60,000
53315	Construction for Roads	105,000	189,116	110,000	192,028	151,837
53330	Other street maintenance (ditches & brush)	10,000	23,603	10,000	15,788	15,000
53337	Bridge Construction	0	15,376	0	0	8,000
53420	Street Lighting	2,000	1,462	2,000	1,787	2,000
53631	Solid Waste Disposal	20,000	25,388	17,000	20,303	20,000
53635	Recycling Expenditures	3,500	0	3,500	5,064	3,500
53640	Weed & nuisance control					
53680	Other Sanitation					
	Total Public Works	195,500	317,864	202,500	268,880	260,337
	124 Health & Human Services					
54100	Public Health Services (Animal Control)	100	0	100	300	300
54910	Cemeteries (Kelly brook & Kadlec)	500	0	500	0	500
	Total Health & Human Services	600	0	600	300	800
	126 Culture, Recreation & Education					
55110	Library	28,656	28,936	29,000	30,896	28,897
55200	Park: Contract & Expenses	66,648	67,523	66,607	57,811	68,000
	Total Culture, Recreation & Education	95,304	96,459	95,607	88,707	96,897
	128 Conservation & Development					

56900	Zoning, Land Use (Planning Commission)	750	70	250	180	200
	Comprehensive Planning		0		0	
	Total Conservation & Development	750	70	250	180	200
	Capital Outlay					
57190	General Government Outlay	1,000	1,000	1,000	1,000	1,000
	Total Capital Outlay	1,000	1,000	1,000	1,000	1,000
	132 Debt Service					
58100	Peshtigo National Bank - Principle (\$17,400)	5,800	5,800	5,800	5,800	0
58290	Peshtigo National Bank - Interest	486	323	486	323	0
	Total Debt Service	6,286	6,123	6,286	6,123	0
	Other Financing Uses					
59900	Ex: Tax Refunds, Sewer District Refunds					
	Total Other Financing Uses					
	Contingency Fund	5,000	0	0	0	0
	Park Fund	10,000	10,000	21,033	6,333	10,000
	Reassessment Fund	10,000	40,000	21,033	6,333	10,000
	Capital Fund	10,000	40,000	21,033	6,333	10,000
	TOTAL EXPENDITURES	520,000	708,411	564,445	467,844	584,553