## NOTICE OF PUBLIC HEARING FOR TOWN OF SPRUCE, OCONTO COUNTY

Notice is hereby given that on Tuesday, November 11, 2025, at 7:00 PM at the Spruce Town Hall, a PUBLIC HEARING on the PROPOSED 2026 BUDGET for the Town of Spruce Electors in Oconto County will be held. Immediately following the public hearing, the Town of Spruce Board will vote on the proposed budget during the regular November 11, 2025 monthly meeting. The proposed budget in detail will be available at the Clerk's office by appointment. The following is a summary of the proposed 2026 budget.

	2025 Budget	2026 Budget
REVENUES	\$222,576	\$324,069
Taxes- Local Levy	\$10,000	\$10,000
Taxes- Other	\$232,576	\$198,125
Intergovernmental Revenues Licenses/Permits	\$2,100	\$2,100
Public Charges for Services	\$86,000	\$85,700
Miscellaneous Revenues	\$1,500	\$1,500
Fund Balances Applied	\$30,000	\$20,644
TOTAL REVENUES	\$584,553	\$642,138
EXPENDITURES		
General Government	\$94,210	\$92,110
Public Safety	\$101,109	\$111,395
Public Works	\$260,337	\$319,190
Health & Human Services	\$800	\$600
Culture, Recreation & Education	\$96,897	\$80,000
Conservation & Development	\$200	\$200
Capital Outlay	\$1,000	\$1,000
Debt Service	\$0	\$17,000
To Contingency Fund	\$0	\$0
To Park Fund	\$10,000	\$6,881
To Reassessment Fund	\$10,000	\$6,881
To Capital Fund	\$10,000	\$6,881
TOTAL EXPENSES	\$584,553	\$642,138

Posted this 24th day of October, 2025 Lisa Peitersen, Town of Spruce Clerk

<sup>\*</sup>By exceeding the Town of Spruce Levy Limit by \$100,000, the tax rate would increase by about \$0.56 per \$1000 of assessed value. Example: For a home assessed at \$150,000 would see an increase of \$84.00 per year.