

NOTICE OF PUBLIC HEARING FOR TOWN OF SPRUCE, OCONTO COUNTY

Notice is hereby given that on Tuesday, November 14, 2023, at 7:00 PM at the Spruce Town Hall, a PUBLIC HEARING on the PROPOSED 2024 BUDGET for the Town of Spruce Electors in Oconto County will be held. Immediately following the public hearing, the Town of Spruce Board will vote on the proposed budget during the regular November 14, 2023 monthly meeting. The proposed budget in detail will be available at the Clerk's office by appointment. The following is a summary of the proposed 2024 budget.

	2023 Budget	2024 Budget	% CHANGE
REVENUES			
Taxes- Local Levy	\$221,485	\$225,239	1.69%
Taxes- Other	\$10,000	\$10,000	
Intergovernmental Revenues	\$194,072	\$186,895	
Licenses/Permits	\$2,100	\$2,100	
Public Charges for Services	\$89,600	\$85,400	
Miscellaneous Revenues	\$1,400	\$1,500	
Fund Balances Applied	\$0	\$0	
TOTAL REVENUES	\$518,657	\$511,134	-1.45%
EXPENDITURES			
General Government	\$100,680	\$101,830	
Public Safety	\$83,880	\$93,273	
Public Works	\$196,968	\$212,288	
Health & Human Services	\$600	\$600	
Culture, Recreation & Education	\$93,656	\$95,607	
Conservation & Development	\$750	\$250	
Capital Outlay	\$1,000	\$1,000	
Debt Service	\$6,123	\$6,286	
To Contingency Fund	\$5,000	\$0	
To Park Fund	\$10,000	\$0	
To Reassessment Fund	\$10,000	\$0	
To Capital Fund	\$10,000	\$0	
TOTAL EXPENSES	\$518,657	\$511,134	-1.45%
Town Tax Rate* (Per \$1,000)	\$1.55	\$1.28	-17.69%
Total Equalized Value	\$142,967,000	\$176,633,100	
*Town tax rate estimate subject to change based on final equalized values			

Posted this 27th day of October, 2023
 Lisa Peitersen, Town of Spruce Clerk