

Town of Spruce 2022 Budget Draft

CT Form Code	REVENUES	2018 Actual	2019 Actual	2020 Actual	2021 Budget	2021 YTD 9/30	2021 Remaining	2021 YTD + Rem	2022 Budget
	<b>Taxes</b>								
41110	General Property Taxes (LOCAL LEVY)	141,765	148,994	212,281	213,830	213,830	0	213,830	217,861
41150	For Crop/Man.Forest Land Taxes	12,683	12,139	13,220	5,000	4,765	235	5,000	10,000
41222	Sales Tax								
41800	Interest/penalties on Taxes	184	1	1					
41900	Other taxes		443	288					
	<b>Total Taxes</b>	<b>154,632</b>	<b>161,577</b>	<b>225,790</b>	<b>218,830</b>	<b>218,595</b>	<b>235</b>	<b>218,830</b>	<b>227,861</b>
	<b>Intergovernmental Revenues</b>								
43300	Other Federal Payments Received			14,676		44,170		44,170	44,170
43410	State Shared Revenues	10,067	10,126	10,133	10,000	1,559	8,572	10,131	10,000
43420	Fire Insurance (2% Fire Dues)	3,349	3,685	3,694	3,000	3,859	0	3,859	4,000
43430	Other State Shared Taxes	5	1,205		5		0	0	
43531	General Transportation Aids	90,602	94,962	116,267	111,617	131,314		131,314	114,130
43534	Local Road Improvement Program		18,038	19,337	0	0	0	0	0
43545	Recycling		911	910		916	0	916	900
43640	Severance/yield/withdrawal taxes (-20% Cty)			12,011				0	
43650	Forest Crop/Man Forest Land (-paid to Cty)	316	340	337	500	451	0	451	500
43660	Payment in lieu of taxes, State Cons. Lands							0	
43710	Highway and bridge grants	8,407	3,734		0	0	0	0	0
43790	Other Government Grants - Recycling	695			0			0	0
	<b>Total Intergovernmental Revenues</b>	<b>113,441</b>	<b>133,001</b>	<b>177,365</b>	<b>125,122</b>	<b>182,269</b>	<b>8,572</b>	<b>190,841</b>	<b>173,700</b>
	<b>Licenses and Permits</b>								
44100	Business & Occupational Licenses	1,095	1,765	1,375	1,000	2,050	0	2,050	2,000
44200	Non-Business Licenses (dog) & Permits	343	177	130	150	125	0	125	100
	<b>Total Licenses &amp; Permits</b>	<b>1,438</b>	<b>1,942</b>	<b>1,505</b>	<b>1,150</b>	<b>2,175</b>	<b>0</b>	<b>2,175</b>	<b>2,100</b>
	<b>Public Charges for Services</b>								
46100	General Government (License Pub.Fee,SALs)	400	330	170	300	400	0	400	400
46220	Fire protection fees (Fire call reimbursements)	661	1,111	912	500	168	0	168	500
46431	Solid Waste Disposal/recycle center income	9,784	9,994	11,874	9,000	8,732	2,000	10,732	11,000
46435	Recycling	382	510	526	500	870	0	870	500
46540	Cemetery		100	800	100	0	0	0	100
46720	Parks (Seasonal/Nightly)	47,856	53,032	60,873	50,000	65,996	0	65,996	60,000
46743	Community Center (Town Hall Rent)	15	30			0	0	0	
	<b>Total Public Charges for Services</b>	<b>59,098</b>	<b>65,107</b>	<b>75,155</b>	<b>60,400</b>	<b>76,166</b>	<b>2,000</b>	<b>78,166</b>	<b>72,500</b>
	<b>Miscellaneous Revenue</b>								
48110	Interest (CD & Checking)	818	774	967	800	1,427	0	1,427	1,400
48500	Donations/contributions from private individuals		725						
48900	Other Miscellaneous Revenues	350	2,200	1,433	200	0	0	0	0
	<b>Total Miscellaneous Revenue</b>	<b>1,168</b>	<b>3,699</b>	<b>2,400</b>	<b>1,000</b>	<b>1,427</b>	<b>0</b>	<b>1,427</b>	<b>1,400</b>
	<b>Fund Balances Applied</b>				<b>0</b>				<b>0</b>
	<b>TOTAL REVENUES</b>	<b>329,777</b>	<b>365,326</b>	<b>482,215</b>	<b>406,502</b>	<b>480,632</b>	<b>10,807</b>	<b>491,439</b>	<b>477,561</b>

1 Allowable Levy

2 ARPA Money in 2021 & 2022