

Town of Spruce 2024 Budget

CT Form Code	REVENUES	2020 Actual	2021 Actual	2022 Actual	2023 Budget	2023 YTD 10/25	2023 Remaining	2024 Budget
	Taxes							
41110	General Property Taxes (LOCAL LEVY)	212,281	213,830	217,861	221,485	221,485	0	225,239
41150	For Crop/Man.Forest Land Taxes	13,220	13,106	16,385	10,000	10,711	0	10,000
41222	Sales Tax							
41800	Interest/penalties on Taxes	1	728	3		3	0	
41900	Other taxes	288	2,007	6,395		126	0	
	Total Taxes	225,790	229,671	240,644	231,485	232,325		235,239
	Intergovernmental Revenues							
43300	Other Federal Payments Received	14,676	44,170	44,170	0	5798	0	5000
43410	State Shared Revenues	10,133	10,133	10,131	10,000	1540	10,084	10,000
43420	Fire Insurance (2% Fire Dues)	3,694	3,859	3,900	4,000	4541	0	4750
43430	Other State Shared Taxes							
43531	General Transportation Aids	116,267	131,314	114,130	116,413	116386	0	116386
43534	Local Road Improvement Program	19,337				38782	0	19391
43545	Recycling	910	917	900	900	923	0	
43640	Severance/yield/withdrawal taxes (-20% Cty)	12,011						
43650	Forest Crop/Man Forest Land (-paid to Cty)	337	361	500	500	860	0	500
43660	Payment in lieu of taxes, State Cons. Lands							
43710	Highway and bridge grants		0	23,793	62,286			30868
43790	Other Government Grants		0	0				
	Total Intergovernmental Revenues	177,365	190,754	197,524	194,099	168830	10084	186895
	Licenses and Permits							
44100	Business & Occupational Licenses	1,375	2,090	1,892	2,000	4180		2000
44200	Non-Business Licenses (dog) & Permits	130	125	126	100	0	100	100
	Total Licenses & Permits	1,505	2,215	2,018	2,100	4180	100	2100
	Public Charges for Services							
46100	General Government (License Pub.Fee,SALs)	170	658	549	500	893		500
46220	Fire protection fees (Fire call reimbursements)	912	856	3,078	2,500	732	0	0
46431	Solid Waste Disposal/recycle center income	11,874	10,657	13,691	11,000	10028	972	11000
46435	Recycling	526	1,469	150	500	709		700
46540	Cemetery	800	0	150	100	400		200
46720	Parks (Seasonal/Nightly)	60,873	66,930	74,908	75,000	69271		73000
46743	Community Center (Town Hall Rent)							
	Total Public Charges for Services	75,155	80,570	92,526	89,600	82033	972	85400
	Miscellaneous Revenue							
48110	Interest (CD & Checking)	967	1,618	1,499	1,400	3144		1500
48500	Donations/contributions from private individuals							
48900	Other Miscellaneous Revenues	1,433	98	1,872	4,900	28683		
	Total Miscellaneous Revenue	2,400	1,716	3,371	6,300	31827		1500
	Fund Balances Applied		0	0	0	90000		
	TOTAL REVENUES	482,215	504,926	536,083	523,584	605,015		509,034

- 1 Allowable Levy
- 2 Absentee Ballot Grant/DNR Grant 2023
- 3 State Disaster Grant,LRIP, FEMA, Bridge Aid 2023 for 2024
- 4 Lumberjack Grant/Insurance Claim Holt Park Storm Damage 2023
- 5 Fund Balance Used for Goatsville Road Project

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